

Sunrise Ridge HOA Annual Budget 2019

Balance Forward:			\$2,140.00
Outstanding Dues			\$0.00
Individual Homes	22		
Income:			
Homeowner Dues	\$250.00 (1st Q)	\$300.00 (2,3,4 Q)	
			\$25,300.00 (Total Dues)
Water Cap Overage			
Fees Collected	2018: \$2,000.00	2019 (projected)	\$2,000.00
HOA fees 5102 Daylight))	2019:		\$250.00
Total Income			\$29,690.00
Expenses:			
Water/Sewer	2018 Total Usage in Dollars: \$23,100.00		
	2019 projected usage		- \$24,100.00
Irrigation			
Start up- shut off			- \$1,600.00
Detention Pond			
Maintenance			- \$800.00
Sundry:			
HOA			- \$250.00
Total Expenses:			\$26,750.00
Reserve:			\$2,940.00